

Grantee:	Conejo Valley Senior Concerns		15
Project:	Family Caregiver Resource Center	Funding:	\$26,750
Funding Source: <i>(Check all that apply)</i>	<input type="checkbox"/> Title IIIB	Contract Year:	FY2022-2023
	<input type="checkbox"/> Title IIIC1		<input checked="" type="checkbox"/> Yes
	<input type="checkbox"/> Title IIIC2	Renewal Recommendation:	<input type="checkbox"/> Yes with Contingencies (see H)
	<input type="checkbox"/> Title IIID		<input type="checkbox"/> Advisory Council Approval Required (see G)
	<input checked="" type="checkbox"/> Title IIIE		<input type="checkbox"/> No
<input type="checkbox"/> Title V			
<input type="checkbox"/> Title VII			
<input type="checkbox"/> OMB			

SUMMARY

Senior Concerns' Family Caregiver Resource Center Program provides two NAPIS 1 (Support), two NAPIS 2 (Respite), and two NAPIS 3 (Supplemental) services in the community of Thousand Oaks and east Ventura region. Accompanying this program are Private Caregiver Consultation services; Library of information, education, and resources; and Support Groups for caregivers. Due to the COVID-19 crisis, Respite Service requests have decreased, and Support Services have increased significantly compared to the FY1920.

A. Current Fiscal Year Contracted Service – Through March 31, 2022

Service Category	Unit of Measure	YTD Units Contracted	YTD Units Delivered	YTD % to Goal
Caregiver Assessment	1 Hour	179	108	60.3%
Caregiver Case Management	1 Hour	120	97	80.8%
Caregiver Support Groups	1 Hour	270	600	222.2%
SUPPORT TOTAL	1 Hour	528	805	152.5%
Caregiver Adaptations	1 Occurrence	25	25	100%
Assistive Devices	1 Occurrence	5	0	0%
SUPPLEMENTAL TOTAL	1 Occurrence	30	25	83.3%
In-Home Supervision	1 Hour	954.40	698	73.13%
Adult Day Care	1 Hour	60	0	0%
RESPITE TOTAL	1 Hour	1271.25	698	54.9%

B. Proposed Next Fiscal Year Contracted Service

Service Category	Unit of Measure	Current FY Contracted (Original)	Next FY Proposed	% Change
Caregiver Assessments	1 Hour	179	89	-50.3%
Caregiver Case Management	1 Hour	120	90	-25%
Caregiver Support Groups	1 Hour	270	100	-62.9%